

**DECISION
GB(D)03-2026**

**Adopting the first amended version of the SESAR 3 JU Bi-Annual Work
Programme 2026-2027**

THE GOVERNING BOARD OF THE SESAR 3 JOINT UNDERTAKING (“SESAR 3 JU”),

Having regard to:

- The Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014¹ (“Single Basic Act”), as last amended by Council Regulation (EU) 2023/1782 of 25 July 2023² and in particular Article 17(2)(f) and (k) and Article 25 thereof,
- Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast), and in particular Articles 6(1), 71 and 110 thereof,
- The Regulation (EU) 2021/695 of the European Parliament and of the Council establishing Horizon Europe,
- The SESAR 3 JU Financial Rules adopted by the Governing Board on 14 December 2021, GB(D)01-2021, and in particular Articles 3 to 9, 16, 17 and 33,
- The SESAR 3 JU Governing Board’s Decision GB(D)08-2025 of 11 December 2025 adopting the SESAR 3 JU Bi-Annual Work Programme (BAWP) 2026-27,

Whereas:

- (1) It is necessary for the SESAR 3 JU to amend the BAWP 2026-2027 in order to:
- Make a first amendment to the 2026 budget;
 - Update the planning of procurement activities for 2026-2027 (Annex II of the BAWP 2026-2027);
 - Reflect the remaining budget for the 2027 calls (ER4/IR3) and align the Phase D gap analysis with R&I priorities for the next MFF.

HAS DECIDED AS FOLLOWS:

Article 1

The Bi-Annual Work Programme (BAWP) for years 2026-2027, adopted by decision GB(D)08-2025, is

¹ OJ L 427, 30.11.2021, p. 17

² OJ L 229, 18.9.2023, p. 55-62

Governing Board

replaced by the first amended version of the SESAR 3 JU BAWP for years 2026-2027, annexed to this decision.

Article 2

Upon adoption, the first amended version of the SESAR 3 JU BAWP for years 2026-2027 shall be made publicly available on the website of the SESAR 3 JU.

Article 3

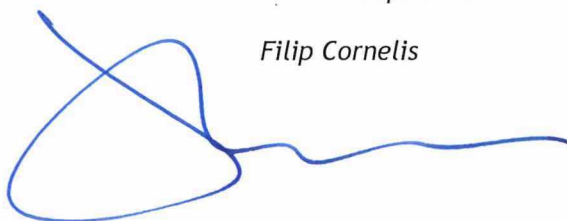
This decision shall enter into force on the day of its adoption.

Done in Brussels, 17 April 2026.

For the SESAR 3 JU Governing Board

The Chairperson

Filip Cornelis



Annex I: First amending Budget 2026.

Annex II: First amended version of the SESAR 3 JU Bi-Annual Work Programme 2026-2027

Governing Board

Annex I

1. First amending budget 2026

REVENUE	Heading	1st amending Budget 2026			
		Commitment appropriations			
		Initial Budget 2026	1st amending Budget 2026	Budget 2026 in force	VAR initial 2026/final 2026 (%)
1 EU CONTRIBUTION		84 695 310		84 695 310	
- Of which (fresh C1) Administrative (Title 1 and Title 2) Horizon Europe	11	3 767 397		3 767 397	
- Of which frontloading (Title 1 and Title 2) Horizon 2020	11				
- Of which Operational (Title 3) Horizon 2020	12				
- Of which Operational (Title 4) Horizon Europe	12	80 927 913		80 927 913	
- Of which C2 Administrative (Title 1 and Title 2) Horizon 2020	11				
- Of which C2 Administrative (Title 1 and Title 2) Horizon Europe	11				
- Of which C2 Operational (Title 3) Horizon 2020	12				
- Of which C2 Operational (Title 4) Horizon Europe	12				
- Of which CEF Funds (management fees)	12				
2 THIRD PARTIES CONTRIBUTION	11 & 12	11 868 744		11 868 744	
- Of which EEA/EFTA (excl. Switzerland) Horizon 2020	11 & 12				
- Of which EEA/EFTA (excl. Switzerland) Horizon Europe	11 & 12	2 202 078		2 202 078	
- Of which third countries	11 & 12	9 666 666		9 666 666	
3 IN CASH THIRD PARTY CONTRIBUTIONS		7 142 857	- 800 015	6 342 843	-11,20%
- Of which Administrative (Title 1 and Title 2) Horizon 2020	21 & 31				
- Of which Administrative (Title 1 and Title 2) Horizon Europe	21 & 31	7 142 857	- 800 015	6 342 843	-11,20%
- Of which Operational					
4 REVENUES FROM SERVICES RENDERED AGAINST PAYMENT					
5 INTERESTS GENERATED					
6 UNUSED APPROPRIATIONS FROM PREVIOUS YEARS			21 502 550	21 502 550	
- Of which administrative Horizon 2020	51				
- Of which administrative Horizon Europe	51		6 863 791	6 863 791	
- Of which administrative CEF funds (management fees)	51				

Governing Board

- Of which operational Horizon 2020	51		12 008 346	12 008 346	
- Of which operational Horizon Europe	51		2 630 413	2 630 413	
7 OTHER	43 & 44		110 100	110 100	
- Of which exceptional revenues	44		110 100	110 100	
TOTAL		103 706 911	20 812 635	124 519 547	20,07%

REVENUE	Heading	1st amending Budget 2026			
		Payment appropriations			
		Initial Budget 2026	1st amending Budget 2026	Budget 2026 in force	VAR initial 2026/final 2026 (%)
1 EU CONTRIBUTION		101 090 998		101 090 998	
- Of which (fresh C1) Administrative (Title 1 and Title 2) Horizon Europe	11	3 767 397		3 767 397	
- Of which frontloading (Title 1 and Title 2) Horizon 2020	11				
- Of which Operational (Title 3) Horizon 2020	12				
- Of which Operational (Title 4) Horizon Europe	12	97 323 601		97 323 601	
- Of which C2 Administrative (Title 1 and Title 2) Horizon 2020	11				
- Of which C2 Administrative (Title 1 and Title 2) Horizon Europe	11				
- Of which C2 Operational (Title 3) Horizon 2020	12				
- Of which C2 Operational (Title 4) Horizon Europe	12				
- Of which Horizon Europe CEF Funds (management fees)	12				
2 THIRD PARTIES CONTRIBUTION	11 & 12	12 295 032		12 295 032	
- Of which EEA/EFTA (excl. Switzerland) Horizon 2020	11 & 12				
- Of which EEA/EFTA (excl. Switzerland) Horizon Europe	11 & 12	2 628 366		2 628 366	
- Of which third countries	11 & 12	9 666 666		9 666 666	
3 IN CASH THIRD PARTY CONTRIBUTIONS		7 142 857	- 800 015	6 342 843	-11,20%
- Of which Administrative (Title 1 and Title 2) Horizon 2020	21 & 31				
- Of which Administrative (Title 1 and Title 2) Horizon Europe	21 & 31	7 142 857	- 800 015	6 342 843	-11,20%
- Of which Operational					
4 REVENUES FROM SERVICES RENDERED AGAINST PAYMENT					
5 INTERESTS GENERATED					
6 UNUSED APPROPRIATIONS FROM PREVIOUS YEARS		69 928 350	45 853 189	115 781 539	65,57%
- Of which administrative Horizon 2020	51				

Governing Board

- Of which administrative Horizon Europe	51		7 911 627	7 911 627	
- Of which administrative CEF funds (management fees)	51				
- Of which operational Horizon 2020	51		12 008 346	12 008 346	
- Of which operational Horizon Europe	51	69 928 350	25 933 217	95 861 567	
7 OTHER	43 & 44	150 000	- 39 900	110 100	
- Of which exceptional revenues	44	150 000	- 39 900	110 100	
TOTAL		190 607 237	45 013 275	235 620 512	23,62%

EXPENDITURE	Heading	1st amending Budget 2026			
		Commitment appropriations			
		Initial Budget 2026	1st amending Budget 2026	Budget 2026 in force	VAR initial 2026/final 2026 (%)
Title 1 - Staff expenditure		7 387 169	1 389	7 388 558	0,02%
Salaries and allowances	11	6 855 919		6 855 919	
<i>of which establishment plan posts</i>		6 274 104		6 274 104	
<i>of which external personnel</i>		581 815		581 815	
Expenditure relating to staff recruitment	12	5 000		5 000	
Mission expenses	13	277 500		277 500	
Socio-medical infrastructure	14				
Training	15	40 000		40 000	
External services	16	158 750	1 389	160 139	0,87%
Receptions, events and representation	17				
Social welfare	18				
Other staff-related expenditure	19	50 000		50 000	
Title 2 - Infrastructure and operating expenditure		3 372 801	115 000	3 487 801	3,41%
Rental of buildings and associated costs	20	199 850	1 150	201 000	0,58%
ICT and data processing	21	2 126 318		2 126 318	
Movable property and associated costs	22	5 000		5 000	
Current administrative expenditure	23	451 633	- 6 250	445 383	-1,38%
Postage/telecommunications	24				
Meeting expenses	25	25 000	10 000	35 000	40,00%
Running costs in connection with operational activities	26				
Information and publishing	27	565 000	110 100	675 100	19,49%
Studies	28				
Other infrastructure and operating expenditure					
Titles 3 & 4 - Operational expenditure		92 698 705	14 638 759	107 337 464	15,79%

Governing Board

SESAR 2020 programme	30		12 008 346	12 008 346	
Digital European sky programme	40	92 698 705	2 630 413	95 329 118	2,84%
Title 5 - Unused Appropriations not required in current Year		248 236	6 057 488	6 305 724	
Administrative Horizon 2020	50				
Administrative assigned revenue	50				
Administrative Horizon Europe	50	248 236	6 057 488	6 305 724	2440,21%
Operational Horizon 2020	51				
Operational Horizon Europe	51				
TOTAL		103 706 911	20 812 635	124 519 547	20,07%

EXPENDITURE	Heading	1st amending Budget 2026			
		Payment appropriations			
		Initial Budget 2026	1st amending Budget 2026	Budget 2026 in force	VAR initial 2026/final 2026 (%)
Title 1 - Staff expenditure		7 193 952		7 193 952	
Salaries and allowances	11	6 754 252		6 754 252	
of which establishment plan posts		6 274 104		6 274 104	
of which external personnel		480 148		480 148	
Expenditure relating to staff recruitment	12	5 000		5 000	
Mission expenses	13	219 225		219 225	
Socio-medical infrastructure	14				
Training	15	32 600		32 600	
External services	16	142 875		142 875	
Receptions, events and representation	17				
Social welfare	18				
Other staff-related expenditure	19	40 000		40 000	
2. Infrastructure and operating		2 368 335	1 748 560	4 116 895	73,83%
Rental of buildings and associated costs	20	193 363	637	194 000	0,33%
ICT and data processing	21	1 362 647	1 081 000	2 443 647	79,33%
Movable property and associated costs	22	5 000		5 000	
Current administrative expenditure	23	386 075	234 862	620 937	60,83%
Postage/telecommunications	24				
Meeting expenses	25	17 500	11 000	28 500	62,86%
Running costs in connection with operational activities	26				
Information and publishing	27	403 750	421 061	824 811	104,29%
Studies	28				
Other infrastructure and operating expenditure					

Governing Board

Titles 3 & 4 - Operational expenditure		179 449 031	35 614 779	215 063 810	19,85%
SESAR 2020 programme	30		12 008 346	12 008 346	
Digital European sky programme	40	179 449 031	23 606 433	203 055 464	13,15%
Title 5 - Unused Appropriations not required in current Year		1 595 919	7 649 936	9 245 856	479,34%
Administrative Horizon 2020	50				
Administrative assigned revenue	50				
Administrative Horizon Europe	50	1 595 919	5 323 152	6 919 072	333,55%
Operational Horizon 2020	51				
Operational Horizon Europe	51		2 326 784	2 326 784	
TOTAL		190 607 237	45 013 275	235 620 512	23,62%